REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS OF SAN BERNARDINO COUNTY, CALIFORNIA AND RECORD OF ACTION

April 10, 2001

FROM: WILLIAM H. RANDOLPH

County Administrative Officer

SUBJECT: INLAND EMPIRE COUNTIES STATE ADVOCACY PROGRAM

RECOMMENDATION: Approve the following contract amendments for the Inland Empire Counties State Advocacy Program:

- 1. Amendment #1 to Contract #99-317 with Riverside County for performance of specific legislative advocacy services, to extend the contract expiration date to December 31, 2002 and increase the reimbursement paid to the County of San Bernardino.
- 2. Amendment #5 to Contract #90-116 with Pamela K. Milligan, to increase salary commensurate with increased duties.

BACKGROUND INFORMATION: On May 4, 1999, the Board of Supervisors approved the creation of the Inland Empire Counties State Legislative Advocacy Office in conjunction with Riverside County. This agreement acknowledged that a legislative advocacy collaboration between San Bernardino County and Riverside County could benefit both counties, independently and collectively, in their efforts to advocate legislative positions in Sacramento.

Pursuant to the 1999 Contract, Riverside County has been reimbursing San Bernardino County for 10% of John Quimby's salary and benefits and 100% of Pamela Milligan's salary, benefits, and expense costs. That contract is due to expire April 30, 2001. This amendment will extend the legislative advocacy collaboration through December 31, 2002 and reflects an increase in Ms. Milligan's salary.

The amendment to Pamela Milligan's contract provides for a 10% increase in salary, which Riverside County has agreed to reimburse. In addition to leading Riverside County's legislative efforts, Ms. Milligan has been performing much more state agency regulatory work on behalf of Riverside County than she did previously for San Bernardino County. Under this contract, Ms. Milligan will continue as a San Bernardino County employee but will remain dedicated to performing advocacy services for Riverside County. The Administrative Office is also reviewing contracts of the other legislative advocates for appropriate action.

REVIEW BY OTHERS: This item was reviewed by County Counsel (W. Andrew Hartzell).

FINANCIAL IMPACT: In addition to reimbursement for advocate staff as shown below, Riverside County will continue to compensate San Bernardino County \$800 per month for office space and executive suite privileges.

				ANNUAL REIMBURSEMENT	
ADVOCATE	SALARY	BENEFITS	TOTAL	FROM RIV	ERSIDE COUNTY
Pamela Milligan	\$ 87,838	\$37,891	\$125,729	100% or	\$ 125,729
John Quimby	118,369	48,140	166,509	10% or	16,651
RENT					9,600
TOTAL ANNUAL REIMBURSEMENT (at 5/1/01 salary levels)					\$ 151,980

SUPERVISORIAL DISTRICT(S): All

PRESENTER: Tom DeSantis

Record of Action of the Board of Supervisors

48